

CONFIDENTIAL

SUM OSDA

UNBUNDLED SERVICES

Operator Services (OS) / Directory Assistance (DA)

	Per Occurrence TELRIC	Shared Cost	Common Cost	Total Cost
Busy Line Verification	\$0.556713	\$0.100115	\$0.056689	\$0.713517
Busy Line Verification Interrupt	\$0.683096	\$0.122843	\$0.069559	\$0.875498
OS - Mechanized Occurrence (Automated/AABS)	\$0.023430	\$0.004214	\$0.002386	\$0.030030
OS - Manual Occurrence (Operator Handled)	\$0.310673	\$0.055869	\$0.031635	\$0.398177
Information Call Completion	\$0.019560	\$0.003517	\$0.001992	\$0.025069
Information Directory Assistance	\$0.207290	\$0.037277	\$0.021108	\$0.265675

Non Recurring  
TELRIC

OS / DA Front End Custom Branding per Trunk Group	\$700.60	125.99	71.34	\$897.93
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## AMERITECH MICHIGAN COST SUMMARY

All Costs are per Occurrence

	Cost	Non Volume Sensitive Cost
	a	
<b><u>Information</u></b>		
Directory Assistance    Note 1	\$    0.20189	\$    0.005400
Call Completion	\$    0.01905	\$    0.000510
<b><u>Toll &amp; Assist</u></b>		
Mechanized Occurrence (Automated, AABS)		
Without Custom Branding      Note 1,2	\$    0.02282	\$    0.000610
Manual Occurrence (Operator Handled)	\$    0.30258	\$    0.008093
Verify	\$    0.54221	\$    0.014503
Interrupt	\$    0.66530	\$    0.017796
<b><u>Non-recurring</u></b>		
Front End Custom Branding per Trunk Group	\$    682.35	\$    18.25

Note 1 Nonrecurring charges apply for front end custom branding.

Note 2 Back-end branding needs ICB filing.

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OPERATOR ANALYSIS COST INFORMATION SYSTEM  
DETAIL REPORT - COST PER CALL

JDY: DA\_94 - DA - April 1994  
State: MI  
Year: 1997

September 18, 1996  
DOMESTIC  
Without GRT

DA Number Request. Paid - NC  
Cost Per Call

Station  
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Facilities Cost  
Switching Cost  
Service Position Cost  
Computer DAS-C Cost  
Computer Terminal Cost  
Hardware Requirements  
Operator Expense  
Lease Cost  
Land Cost  
Building Cost

.....  
0.16732

Total Cost per call:

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0.20189

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WK 1

# RECURRING COST SUMMARY

AMERITECH - MICHIGAN

## INFORMATION CALL COMPLETION

1	TOPS TRUNK INVESTMENT X 2	\$	738.40
2	NETWORK TERMINATION INVESTMENT X 2	\$	131.14
3	3 PORT CONFERENCE CIRCUIT INVESTMENT	\$	473.00
4	TOTAL BH MATERIAL INVESTMENT	\$	1,342.54
5	CCS PER BH		36
6	MATERIAL INVESTMENT PER CCS	\$	37.2828
7	IN PLANT FACTOR		2.4209
8	377C INSTALLED BH INVESTMENT PER CCS	\$	90.2821
9	EQUIVALENT BUSINESS DAY PER YEAR		326.98
10	AVG. BUSINESS DAY TO BH RATIO		12.58
11	377C INSTALLED INVESTMENT PER CCS	\$	0.02185
12	377C ANNUAL CARRYING CHARGE FACTOR		0.3510
13	COST PER CCS	\$	0.007704
14	AVERAGE LENGTH OF LOCAL CALL IN CCS		1.9680
15	AVERAGE LENGTH OF INTRALATA TOLL CALL IN CCS		2.2358
16	% CALLS LOCAL		82.30%
17	% CALLS INTRALATA TOLL		7.70%
18	WEIGHTED COST PER CALL	\$	0.01532
19	COST REARRANGEMENT FOR FIXED COSTS	\$	0.00373
20	COST PER CALL	\$	0.01905

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CALL COSTS WEIGHTED BY OCCURRENCES  
INCLUDES AABS ONLY

MELDED CALL SUMMARY FOR TOLL & ASSIST  
MECHANIZED

	OCCURRENCES	COST
<u>CALLING CARD</u>		

MICHIGAN	29,994,268	\$0.00795
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COLLECT

MICHIGAN	13,859,195	\$0.01726
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3# BILLING

MICHIGAN	1,289,262	\$0.01980
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SENT PAID

MICHIGAN	0	0
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PERSON

MICHIGAN	0	0
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	WEIGHTED	TOPS DURATION	VSN ADDITION	MECH COST W/O BRAND d=a+b
MELDED COSTS	a	b	c	

Tab-11

MICHIGAN	\$0.011147	\$0.01167	N/A	<b>\$0.02282</b>
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**CALL COSTS WEIGHTED BY OCCURRENCES**

<b>STATION CALLING CD</b>	<b>0-</b>	<b>0-</b>	<b>0-</b>	<b>0+</b>	<b>0+</b>	<b>0+</b>	<b>AABS</b>	
<b>OCCURRENCES</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>% AABS</b>
<b>Oct.94to Aug.95 OSCAS</b>	<b>Non coin</b>	<b>Coin</b>	<b>H/M</b>	<b>Non coin</b>	<b>Coin</b>	<b>H/M</b>	<b>ALL</b>	
MICHIGAN	0	0	0	0	0	0	29,994,268	1

<b>STATION CALLING CD</b>	<b>0-</b>	<b>0-</b>	<b>0-</b>	<b>0+</b>	<b>0+</b>	<b>0+</b>	<b>AABS</b>	
<b>COSTS</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	
	<b>Non coin</b>	<b>Coin</b>	<b>H/M</b>	<b>Non coin</b>	<b>Coin</b>	<b>H/M</b>	<b>ALL</b>	
MICHIGAN	\$0.39904	\$0.41808	\$0.43203	\$0.24195	\$0.24846	\$0.24851	\$0.00795	

<b>STATION CALLING CD</b>	<b>0-</b>	<b>0-</b>	<b>0-</b>	<b>0+</b>	<b>0+</b>	<b>0+</b>	<b>AABS</b>	<b>TOTALS</b>
<b>WEIGHTED COSTS</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>Call Card</b>	<b>BY</b>
	<b>Non coin</b>	<b>Coin</b>	<b>H/M</b>	<b>Non coin</b>	<b>Coin</b>	<b>H/M</b>	<b>ALL</b>	<b>STATE</b>
MICHIGAN	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00795	\$0.00795

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CALL COSTS WEIGHTED BY OCCURRENCES

STATION COLLECT OCCURRENCES Oct.94to Aug.95 OSCAS	0- Collect Non coin	0- Collect Coin	0- Collect H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	AABS Collect ALL	
MICHIGAN	0	0	0	0	0	0	13,859,195	1

STATION COLLECT COSTS	0- Collect Non coin	0- Collect Coin	0- Collect H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	AABS Collect ALL
MICHIGAN	\$0.33596	\$0.28903	\$0.37845	\$0.27830	\$0.21611	\$0.32188	\$0.01726

STATION COLLECT WEIGHTED COSTS	0- Collect Non coin	0- Collect Coin	0- Collect H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	AABS Collect ALL	TOTALS BY STATE
MICHIGAN	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01726	\$0.01726

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CALL COSTS WEIGHTED BY OCCURRENCES

STATION 3# BILLING OCCURRENCES Oct.94to Aug.95 OSCAS	0- 3rd # Non coin	0- 3rd # Coin	0- 3rd # H/M	0+ 3rd # Non coin	0+ 3rd # Coin	0+ 3rd # H/M	AABS 3rd # ALL
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MICHIGAN	0	0	0	0	0	0	1,289,262
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STATION 3# BILLING COSTS	0- 3rd # Non coin	0- 3rd # Coin	0- 3rd # H/M	0+ 3rd # Non coin	0+ 3rd # Coin	0+ 3rd # H/M	AABS 3rd # ALL
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MICHIGAN	\$0.40329	\$0.55545	\$0.44679	\$0.25545	\$0.34616	\$0.30019	\$0.01980
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STATION 3# BILLING WEIGHTED COSTS	0- 3rd # Non coin	0- 3rd # Coin	0- 3rd # H/M	0+ 3rd # Non coin	0+ 3rd # Coin	0+ 3rd # H/M	AABS 3rd # ALL	TOTALS BY STATE
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MICHIGAN	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01980	\$0.01980
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CALL COSTS WEIGHTED BY OCCURRENCES  
INCLUDES OPERATOR ASSISTED ONLY

MELDED CALL SUMMARY FOR TOLL & ASSIST

<u>CALLING CARD</u>	OCCURRENCES	COST
MICHIGAN	2,308,324	\$0.30717

COLLECT

MICHIGAN	6,345,070	\$0.25187
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3# BILLING

MICHIGAN	605,850	\$0.38444
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SENT PAID

MICHIGAN	4,438,744	\$0.27076
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PERSON

MICHIGAN	1,735,617	\$0.43092
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MELDED COSTS	WEIGHTED a	TOPS DURATION Tab-11 b	GRAND TOTAL c=a+b
MICHIGAN	\$0.29091	\$0.01167	<b>\$0.30258</b>

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**CALL COSTS WEIGHTED BY OCCURRENCES**

STATION CALLING CD	0-	0-	0-	0+	0+	0+	AABS	
OCCURRENCES	Call Card	Call Card	Call Card	Call Card	Call Card	Call Card	Call Card	% AABS
Oct.94to Aug.95 OSCAS	Non coin	Coin	H/M	Non coin	Coin	H/M	ALL	

MICHIGAN	294,214	544,270	15,800	615,421	805,012	33,607	0	0
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STATION CALLING CD	0-	0-	0-	0+	0+	0+	AABS
COSTS	Call Card	Call Card	Call Card	Call Card	Call Card	Call Card	Call Card
	Non coin	Coin	H/M	Non coin	Coin	H/M	ALL

MICHIGAN	\$0.39904	\$0.41808	\$0.43203	\$0.24195	\$0.24846	\$0.24851	\$0.00795
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STATION CALLING CD	0-	0-	0-	0+	0+	0+	AABS	TOTALS
WEIGHTED COSTS	Call Card	Call Card	Call Card	Call Card	Call Card	Call Card	Call Card	BY
	Non coin	Coin	H/M	Non coin	Coin	H/M	ALL	STATE

MICHIGAN	\$0.05086	\$0.09858	\$0.00296	\$0.06451	\$0.08665	\$0.00362	\$0.00000	\$0.30717
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# CALL COSTS WEIGHTED BY OCCURRENCES

STATION COLLECT OCCURRENCES Oct.94to Aug.95 OSCAS	0- Collect Non coin	0- Collect Coin	0- Collect H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	AABS Collect ALL		
MICHIGAN	533,357	1,840,148	13,511	390,426	3,545,788	21,840	0	0	

STATION COLLECT COSTS	0- Collect Non coin	0- Collect Coin	0- Collect H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	AABS Collect ALL
MICHIGAN	\$0.33596	\$0.28903	\$0.37845	\$0.27830	\$0.21611	\$0.32188	\$0.01726

STATION COLLECT WEIGHTED COSTS	0- Collect Non coin	0- Collect Coin	0- Collect H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	AABS Collect ALL	TOTALS BY STATE
MICHIGAN	\$0.02824	\$0.08382	\$0.00081	\$0.01712	\$0.12077	\$0.00111	\$0.00000	\$0.25187

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**CALL COSTS WEIGHTED BY OCCURRENCES**

<b>STATION 3# BILLING OCCURRENCES Oct.94to Aug.95 OSCAS</b>	<b>0- 3rd # Non coin</b>	<b>0- 3rd # Coin</b>	<b>0- 3rd # H/M</b>	<b>0+ 3rd # Non coin</b>	<b>0+ 3rd # Coin</b>	<b>0+ 3rd # H/M</b>	<b>AABS 3rd # ALL</b>
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MICHIGAN	199,690	126,186	8,659	166,944	96,727	7,644	0
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<b>STATION 3# BILLING COSTS</b>	<b>0- 3rd # Non coin</b>	<b>0- 3rd # Coin</b>	<b>0- 3rd # H/M</b>	<b>0+ 3rd # Non coin</b>	<b>0+ 3rd # Coin</b>	<b>0+ 3rd # H/M</b>	<b>AABS 3rd # ALL</b>
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MICHIGAN	\$0.40329	\$0.55545	\$0.44679	\$0.25545	\$0.34616	\$0.30019	\$0.01980
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<b>STATION 3# BILLING WEIGHTED COSTS</b>	<b>0- 3rd # Non coin</b>	<b>0- 3rd # Coin</b>	<b>0- 3rd # H/M</b>	<b>0+ 3rd # Non coin</b>	<b>0+ 3rd # Coin</b>	<b>0+ 3rd # H/M</b>	<b>AABS 3rd # ALL</b>	<b>TOTALS BY STATE</b>
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MICHIGAN	\$0.13293	\$0.11569	\$0.00639	\$0.07039	\$0.05527	\$0.00379	\$0.00000	
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\$0.38444

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**CALL COSTS WEIGHTED BY OCCURRENCES**

<b>SENT PAID OCCURRENCES Oct.94to Aug.95 OSCAS</b>	<b>0- Sent Pd Non coin</b>	<b>0- Sent Pd Coin</b>	<b>0- Sent Pd H/M</b>	<b>0+ Sent Pd Non coin</b>	<b>0+ Sent Pd Coin</b>	<b>0+ Sent Pd H/M</b>
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MICHIGAN	1,390,956	398,662	11,597	358,868	2,223,347	55,314
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<b>SENT PAID COSTS</b>	<b>0- Sent Pd Non coin</b>	<b>0- Sent Pd Coin</b>	<b>0- Sent Pd H/M</b>	<b>0+ Sent Pd Non coin</b>	<b>0+ Sent Pd Coin</b>	<b>0+ Sent Pd H/M</b>
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MICHIGAN	\$0.37209	\$0.41538	\$0.46708	\$0.15381	\$0.20225	\$0.15151
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<b>SENT PAID WEIGHTED COSTS</b>	<b>0- Sent Pd Non coin</b>	<b>0- Sent Pd Coin</b>	<b>0- Sent Pd H/M</b>	<b>0+ Sent Pd Non coin</b>	<b>0+ Sent Pd Coin</b>	<b>0+ Sent Pd H/M</b>	<b>TOTALS BY STATE</b>
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MICHIGAN	\$0.11660	\$0.03731	\$0.00122	\$0.01244	\$0.10131	\$0.00189	\$0.27076
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CALL COSTS WEIGHTED BY OCCURRENCES

PERSON OCCURRENCES Oct. 94 to Aug. 95 OSCAS	0- Paid Non coin	0- Paid Coin	0- Paid H/M	0- Collect Non coin	0- Collect Coin	0- Collect H/M	0- 3rd # Non coin	0- 3rd # Coin	0- 3rd # H/M	0- Call Card Non coin	0- Call Card Coin	0- Call Card H/M
MICHIGAN	5179	893	14	18549	74962	497	181	155	7	115	256	10

PERSON OCCURRENCES Oct. 94 to Aug. 95 OSCAS	0+ Paid Non coin	0+ Paid Coin	0+ Paid H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	0+ 3rd # Non coin	0+ 3rd # Coin	0+ 3rd # H/M	0+ Call Card Non coin	0+ Call Card Coin	0+ Call Card H/M
MICHIGAN	6509	1398	50	18189	1607014	764	210	76	18	231	313	29

PERSON COSTS	0- Paid Non coin	0- Paid Coin	0- Paid H/M	0- Collect Non coin	0- Collect Coin	0- Collect H/M	0- 3rd # Non coin	0- 3rd # Coin	0- 3rd # H/M	0- Call Card Non coin	0- Call Card Coin	0- Call Card H/M
MICHIGAN	\$0.80098	\$0.70048	\$0.66524	\$0.65322	\$0.62023	\$0.60082	\$1.07885	\$1.33085	\$1.26177	\$1.05863	\$1.16271	\$1.25968

PERSON COSTS	0+ Paid Non coin	0+ Paid Coin	0+ Paid H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	0+ 3rd # Non coin	0+ 3rd # Coin	0+ 3rd # H/M	0+ Call Card Non coin	0+ Call Card Coin	0+ Call Card H/M
MICHIGAN	\$0.64783	\$0.42082	\$0.87082	\$0.48148	\$0.41801	\$0.48587	\$0.85285	\$1.01871	\$0.94491	\$0.89234	\$0.74731	\$0.89101

PERSON MELED COSTS	0+ Paid Non coin	0+ Paid Coin	0+ Paid H/M	0+ Collect Non coin	0+ Collect Coin	0+ Collect H/M	0+ 3rd # Non coin	0+ 3rd # Coin	0+ 3rd # H/M	0+ Call Card Non coin	0+ Call Card Coin	0+ Call Card H/M	TOTALS BY STATE
MICHIGAN	\$0.00482	\$0.00070	\$0.00002	\$0.01213	\$0.41197	\$0.00039	\$0.00022	\$0.00016	\$0.00001	\$0.00016	\$0.00031	\$0.00002	\$0.43092

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OPERATOR ANALYSIS COST INFORMATION SYSTEM  
DETAIL REPORT - COST PER CALL

DY: TOLL\_96 - Toll and Assist 1996  
State: MI  
Year: 1997

January 2, 1996  
DOMESTIC  
Without GRT

Cost Per Call	Station
-----	-----
Facilities Cost	
Switching Cost	
Service Position Cost	
Computer DAS-C Cost	
Computer Terminal Cost	
Hardware Requirements	
Operator Expense	0.52360
Lease Cost	
Land Cost	
Building Cost	
	-----
Total Cost per call:	0.54221

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OPERATOR ANALYSIS COST INFORMATION SYSTEM  
DETAIL REPORT - COST PER CALL

DY: TOLL\_96 - Toll and Assist 1996  
State: MI  
Year: 1997

January 2, 1996  
DOMESTIC  
Without GRT

0- VFY/INT - H/M-

Cost Per Call

Station

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Facilities Cost

Switching Cost

Service Position Cost

Computer DAS-C Cost

Computer Terminal Cost

Hardware Requirements

Operator Expense

0.64344

Lease Cost

Land Cost

Building Cost

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Total Cost per call:

0.66530

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Ameritech-Illinois  
OS/DA Cost Study

	HOURS	S/G	MICHIGAN RATE	AMOUNT
1 Create Tape	2	Craft	\$ 43.65	\$ 87.30
2 Transport/Load Tape	4	Craft	\$ 43.65	\$ 174.60
3 Translations Work/Test	4	Craft	\$ 43.65	\$ 174.60
4 Translations M&P/Review	4	SG3	\$ 50.55	\$ 202.20
5 Obtain/Assign NBEC Code	1	Craft	\$ 43.65	\$ 43.65
6 Total				<b>\$ 682.35</b>

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**800 ACCES. LIDB#**  
**Ameritech - Michigan**

PRODUCT	TYPE	MONTHLY RECURRING COSTS				NONRECURRING COSTS			
		TELRIC	SHARED COSTS	COMMON COSTS	TOTAL COSTS	TELRIC	SHARED COSTS	COMMON COSTS	TOTAL COSTS
800 Access	Fac Based-Local STP Conn-800DB Carrier ID Only	0 001188	0 000203	0 000115	0 001506				
	Fac Based-Local STP Conn-800DB Routing Options	0 000179	0 000030	0 000017	0 000226				
	Fac Based-Reg STP Conn-800DB Carrier ID Only	0 001134	0 000193	0 000110	0 001437				
	Fac Based-Reg STP Conn-800DB Routing Options	0 000179	0 000030	0 000017	0 000226				
	Non-Fac Based-800DB Call Routing Query	0 002762	0 000471	0 000267	0 003500				
	Non-Fac Based-800DB Routing Options	0 000907	0 000155	0 000088	0 001150				
LIDB#	Fac Based-Local STP Conn-LIDB Validation	0 013525	0 002308	0 001307	0 017140				
	Fac Based-Local STP Conn-LIDB Transport	0 000068	0 000012	0 000007	0 000087				
	Fac Based-Local STP Conn-LIDB to Other DBs	0 045903	0 007832	0 004435	0 058170				
	Fac Based-Reg STP Conn-LIDB Validation	0 013525	0 002308	0 001307	0 017140				
	Fac Based-Reg STP Conn-LIDB Transport	0 000013	0 000002	0 000001	0 000016				
	Non-Fac Based - LIDB Validation	0 013525	0 002308	0 001307	0 017140				
	Non-Fac Based - LIDB Transport	0 000795	0 000136	0 000077	0 001008				
	Non-Fac Based - LIDB to Other Databases	0 046632	0 007956	0 004505	0 059093				

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## 800 Access

### 800 CALL-ROUTING QUERY

#### MICHIGAN

Unit Investment [1]	0.003849
Unit Costs [2]	
-Depreciation	0.000644
-Cost of Money	0.000303
-Income Tax	0.000132
-Maintenance	0.000308
-Ad Valorem Tax	0.000047
-Gross Receipts Tax	0.000000
-Other Direct Expenses [3]	<u>0.000395</u>
Total Unit Cost	0.001829

### 800 CARRIER-ID-ONLY QUERY

#### MICHIGAN

Unit Investment [4]	0.001824
Unit Costs [2]	
-Depreciation	0.000305
-Cost of Money	0.000144
-Income Tax	0.000063
-Maintenance	0.000146
-Ad Valorem Tax	0.000022
-Gross Receipts Tax	0.000000
-Other Direct Expenses [5]	<u>0.000368</u>
Total Unit Cost	0.001048

### 800 ROUTING OPTIONS QUERY

#### MICHIGAN

Unit Investment [6]	0.000385
Unit Costs [2]	
-Depreciation	0.000064
-Cost of Money	0.000021
-Income Tax	0.000009
-Maintenance	0.000018
-Ad Valorem Tax	0.000003
-Gross Receipts Tax	0.000000
-Other Direct Expenses	<u>0.000000</u>
Total Unit Cost	0.000115

## PROPRIETARY

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Facilities-Based

Facilities-Based CLEC

Line #			Michigan	Non Volume Sensitive
	Local STP Connection			
1	LIDB Validation		0.0124973	0.0010280
2	LIDB Transport		0.0000627	0.0000050
3	-SCP Link Transport		0.0000123	
4	-Validation		0.0124973	
5	-D-Link		0.0000014	
6	-Signal Switching		0.0000490	
7	LIDB to Other Databases		0.042416454	0.003487
8	-Avg GTE query Rate		0.042366064	
9	-D-Link		0.0000014	
10	-Signal Switching		0.0000490	
11	800DB Carrier -ID-Only		0.0010979	0.000090
12	-SCP Dip		0.0010475	
13	-D-Link		0.0000014	
14	-Signal Switching		0.0000490	
15	800DB Routing Options		0.0001649	0.000014
16	-SCP Dip		0.0001145	
17	-D-Link		0.0000014	
18	-Signal Switching		0.0000490	
	Regional STP Connection			
19	LIDB Validation		0.0124973	0.001028
20	LIDB Transport		0.0000123	0.000001
21	-SCP Link Transport		0.0000123	
22	-Validation		0.0124973	
23	800DB Carrier -ID-Only		0.0010475	0.000086
24	-SCP Dip		0.0010475	
25	800DB Routing Options		0.0001649	0.000014
26	-SCP Dip		0.0001649	

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Nonfacilities-Based

Non-facilities-Based CLEC

Line #		Michigan	Non Volume Sensitive
1	LIDB Validation	0.0124973	0.001028
2	LIDB Transport	0.0007353	0.000060
3	-SCP Link Transport	0.0000123	
4	-Validation, SCP	0.0124973	
5	-D-Link	0.0000014	
6	-Signal Switching	0.0000490	
7	-Signal Transport	0.0000416	
8	-Signal Formulation	0.0006310	
9	LIDB to Other Databases	0.043089	0.003543
10	-Avg GTE query Rate	0.0423661	
11	-D-Link	0.0000014	
12	-Signal Switching	0.0000490	
13	-Signal Transport	0.0000416	
14	-Signal Formulation	0.0006310	
15	800DB Call-Routing Query	0.0025519	0.000210
16	-SCP Dip	0.0018289	
17	-D-Link	0.0000014	
18	-Signal Switching	0.0000490	
19	-Signal Transport	0.0000416	
20	-Signal Formulation	0.0006310	
21	800DB Routing Options	0.0008375	0.0000690
22	-SCP Dip	0.0001145	
23	-D-Link	0.0000014	
24	-Signal Switching	0.0000490	
25	-Signal Transport	0.0000416	
26	-Signal Formulation	0.0006310	

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# GTE Queries

Company						
Rate	0.04	0.0383	0.0396	0.065	0.032	0.03
Queries	16,896	33,993	1,225,964	272,216	14,984	33,061
Revenue	\$ 676	\$ 1,302	\$ 48,548	\$ 17,694	\$ 479	\$ 992
Company						
Rate	0.037	0.0305	0.04	0.0382	0.037084	
Queries	26,887	54,294	21,820	276,541	6,744	1,983,400
Revenue	\$ 995	\$ 1,656	\$ 873	\$ 10,564	\$ 250	\$ 84,029
Weighted Cost						0.042366064

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# AMERITECH

## LIDB Costs

### LIDB VALIDATION

	Factor Plant Account	Cost
Unit Investment	377 STP [1]	0.007786 [2]
Unit Costs, Plant Account 377 STP		
-Depreciation	0.186384	0.001451
-Cost of Money	0.087033	0.000678
-Income Tax	0.045932	0.000358
-Maintenance	0.080334	0.000625
-Ad Valorem Tax	0.003503	0.000027
-Gross Receipts Tax	0.000000	0.000000
-Other Direct Expenses	0.000000	<u>0.009358</u>
Total Unit Cost	0.403186	0.012497

### LIDB TRANSPORT

	Factor Plant Account	Port Cost	Link Termination Factor Plant Account	Cost	Link Facility Factor Plan Account	Cost	Total Transp Cost
Unit Investment	377 STP [1]	0.000007 [3]	377 STP [1]	0.000012 [4]	OSP [5]	0.000017 [6]	0.000036
Unit Costs							
-Depreciation	0.186384	0.000001	0.186384	0.000002	0.120423	0.000002	0.000006
-Cost of Money	0.087033	0.000001	0.087033	0.000001	0.078182	0.000001	0.000003
-Income Tax	0.045932	0.000000	0.045932	0.000001	0.041263	0.000001	0.000002
-Maintenance	0.080334	0.000001	0.080334	0.000001	0.030920	0.000001	0.000002
-Ad Valorem Tax	0.003503	0.000000	0.003503	0.000000	0.002707	0.000000	0.000000
-Gross Receipts Tax	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
-Other Direct Expenses	0.000000	<u>0.000000</u>	0.000000	<u>0.000000</u>	<u>0.000000</u>	<u>0.000000</u>	<u>0.000000</u>
Total Unit Cost	0.403186	0.000003	0.403186	0.000005	0.273495	0.000005	0.000012

CONFIDENTIAL

SUM IOF

UNBUNDLED SERVICES

Interoffice Transport

	TELRIC	Shared Cost	Common Cost	Total Cost
Interoffice Transport DS1 CMT, per term	\$18.39	\$3.16	\$1.79	\$23.34
Interoffice Transport DS1 CM, per mile	\$1.90	\$0.33	\$0.19	\$2.42
Interoffice Transport DS3 CMT, per term	\$132.36	\$22.78	\$12.90	\$168.04
Interoffice Transport DS3 CM, per mile	\$21.50	\$3.70	\$2.10	\$27.30
Interoffice Transport DS3 Entrance Facilities	\$927.48	\$159.61	\$90.38	\$1,177.47

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# Interoffice Transport Cost Development

			Adjust Factor	M1
DS1	CMT 15	X	1.1429 =	17.14
DS1	CM 1.55	X	1.1429 =	1.77
DS3	CMT 107.94	X	1.1429 =	123.36
DS3	CM 17.53	X	1.1429 =	<del>200.204</del>
DS3	Ent. Fee. 736.33	X	1.1429	864.41

## Non Volume Sensitive Cost

DS1 CMT	1.25
DS1 CM	.13
DS3 CMT	9.00
DS3 CM	1.46
DS3 E. F.	63.07

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